

November 2023 Brief updates.

*P.O.BOX 1755,
Masaka*

NOVEMBER 2023 QUARTERLY REPORT



**KYAMULIBWA ANTI - AIDS
PROGRAM**

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Acronyms and Abbreviations:

CAO	:	Chief Accounting Officer
CWM	:	Catholic Workers Movement
DEXCO	:	Diocese Executive Committee KAP: Kyamulibwa Anti Aids Program
IGA	:	Income Generating Activity
H/H	:	Household
HIV/AIDS	:	Human Immune Virus/Acquired Immune Deficiency Syndrome
ARV	:	Anti-RetroVirus
UGX	:	Uganda currency
MTN	:	Money Transactional Net-work
KAPSLA	:	Kyamulibwa Anti- Aids Program Savings and Loans Association
MADDO	:	Masaka Diocesan Development Organization
MMS	:	Mobile Money Service
TIN	:	Tax Identification Number
STI	:	Sexually Transmitted Infections
KCDO	:	Kyamaganda Community Development Organization
OVCNIS	:	Orphans and Vulnerable Children Management Information System
PSS	:	Psychosocial Support
PEXCO	:	Parish Executive Committee
PU	:	Project Heife Uganda
RDC	:	Residential District Commissioner
SKAU	:	Save Kyamulibwa Alliance Uganda
SMU	:	SAEMAUNDONG
UFB	:	United Friends Beneficiary
YCWM	:	Youth Catholic Workers Movement
SOPs	:	Standard Operating Procedures

1- INCOME GENERATING ACTIVITIES (IGAs)

From these activities KAP can generate a small income to finance the Organization's Administration costs.

a) MOBILE MONEY SERVICES.

The Mobile money service project continues to be the most active KAP IGAs and has continually financed KAP'S Administration costs. For security reasons, a glass was installed at the counter and here a small place is left to allow the MMS attendant to exchange money and any required documentation with the clients.

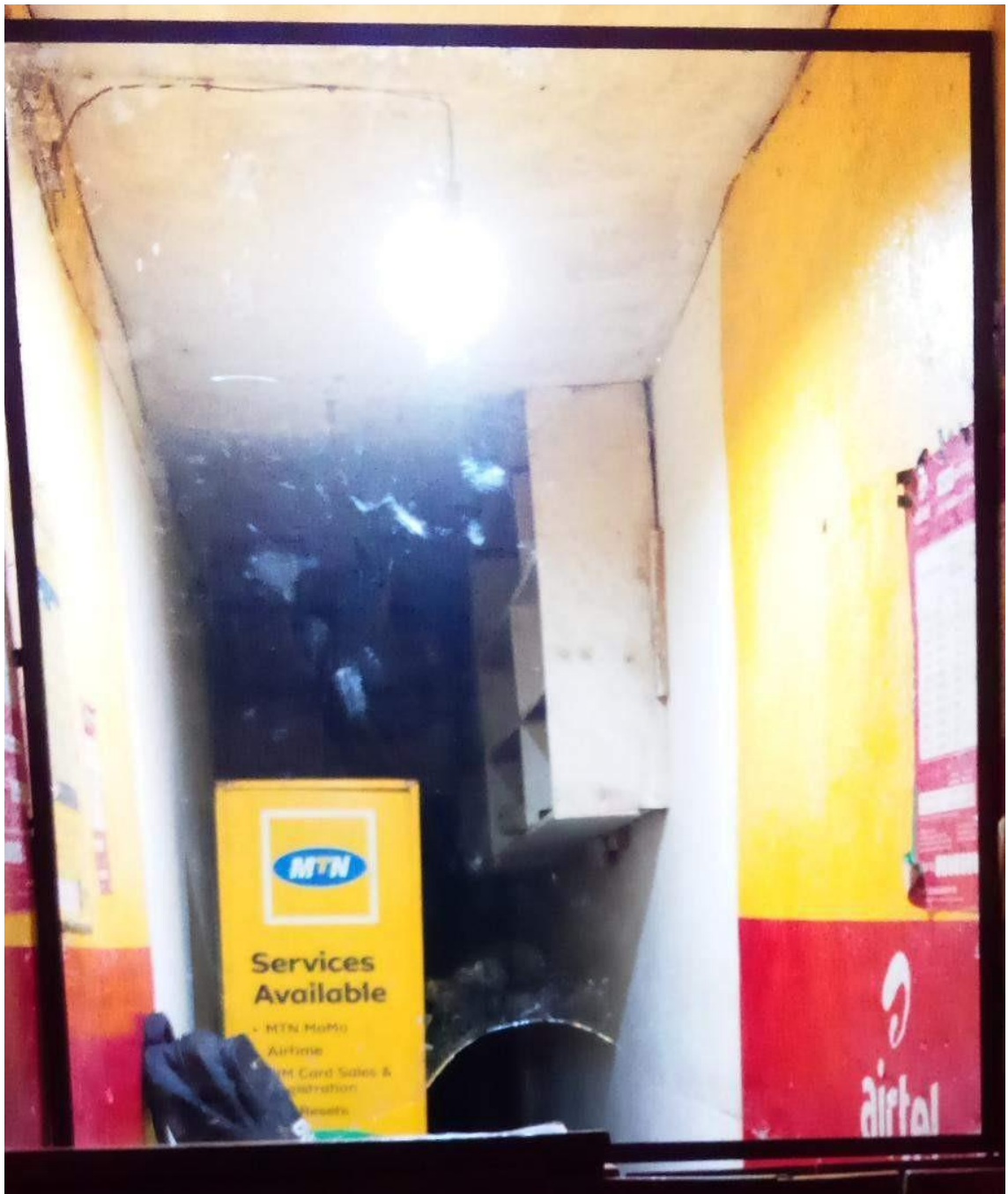


Photo showing KAP mobile money shop.

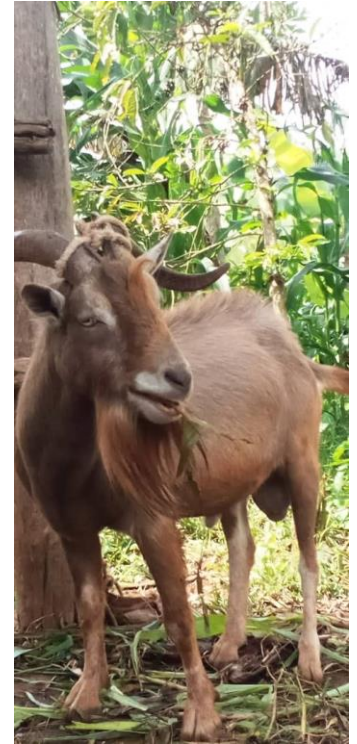
b) MODEL FARM ACTIVITIES

In the past months, we received rain that enabled the crops at the model farm to flourish.

i) GOATS PROJECT

KAP started a goat's project at the model farm and currently there are 4 goats (2males goats and 2female goats).

The project is designed in a way that people visit the farm to attain some skills about how to keep goats and to get a good breed of goats. The plan is to have more goats, maintain the good breed and sell them to generate income. The goats' manure is used as fertilizers for the crops on the model farm.



ii) CROPS /PLANTS AT THE MODEL FARM.

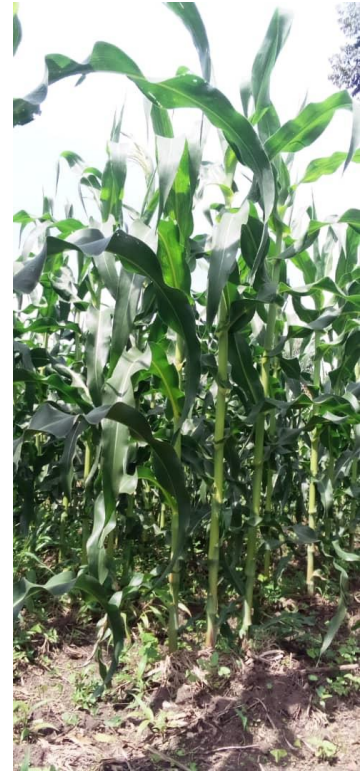
Maize, coffee, mangoes, pawpaw, elephant grass (Food for goats) and bananas are some of the plants that are grown at the farm. These are managed by a group of the youth; the youth cultivate the plants/crops to gain skills in farming and to earn a living for a better life. The youth also use this time to share some challenges they have in life and support themselves socially and emotionally. The youth group shares the income they get from the farm with KAP to enable KAP finance its administration costs.



Mangoes



Bananas



Maize



Coffee



Pawpaws



Elephant grass (Food for goats)

MONITORING OF EXISTING PROJECTS

1. St. Benedict School

The school buildings are also benefiting the community through the services carried out at the school. This is also one way of publicizing and marketing the school.

On 25th October 2023 the team of health workers headed by Rotary club Kyamulibwa (Kyamulibwa RCC) organized a health camp at St. Benedict Memorial Primary School.

The health team provided health support through giving free treatment to the community of Kyamulibwa Sub-county and pupils from nearby schools that attended the health camp. Members of Kyamulibwa Anti – Aids Program (Mr. Kibuuka Joseph the KAP Community Director and Sserunkuuma Emmanuel Kyakuwadde the KAP Coordinator) engaged in the preparation.

The healthy camp was funded by World Health Organization Uganda, Gavi and UNICEF.



Photo showing pupils of St. Benedict school that benefited from the health camp organized by Rotary club.

2. Beneficiary Rental Project

The beneficiaries rental project comprises of rental houses, the project was implemented with an intention to reduce the over reliance on Foreign Funder's financially and to support the existing god children with some scholastic materials.

Money collected from the project is to support the project beneficiaries (Sponsored children and their parents/ guardians) and to support the organization's administration costs. After the completion of first phase August 2022, the project started generating income and according to the project performance in form of income the project is doing well.



Now the project management is looking forward to start working upon phase 2 activities and these include; the renovation of rental units, electricity meters, additional toilets and bathrooms, water harvesting system and yard construction.



Photos showing buildings to be renovated in phase 2 of the project.

3. Noodles Women Group

This is a group of women in Kyamulibwa, Kalungu District, the women were faced by a lot of challenges including:- Inadequate funds to support their families due to the result of unemployment and under employment. Some of the group members (women) are young mothers and widows.

The noodles group engage in many different income generators activities in order to earn a living to enable them support their families.

Some of the activities done by the noodles group women include baking snacks, production of noodles, retail shop business and co-saving through the income earned from the above income generating activities. The women in this group can now partially be supported from income received in the group and are able to support their children's education and other family basic needs.



Photo showing Fuest Roland (from Germany – Convoy Of Hope), KAP Team together with the Noodles Women Group

ACTIVITIES OUTSIDE UGANDA

CONVOY OF HOPE (OUR GERMANY PARTNER) INFORMATION DAY; 06/11/2023

Every year there is an information day organized by our partner in German “Convoy of Hope”. This year “2023” KAP was represented by Christine Nakibuuka (KAP Finance Director). In her presentation Christine (KAP representative) presented: -

- KAP's Mission
- What KAP has done to support the Mission.
- KAP's Current strategy to continued supporting the mission and future projects.

Details about the presentation: -

KAP Mission:

To contribute to the prevention of HIV infection and to the improvement of the living conditions of those affected by HIV and AIDS through education, facilitation of the free and open exchange of knowledge, empowerment of the Community to finance their own projects so that they can lead an independent, better life and thus provide services for sustainable development in society.

What KAP has done to support the mission

Empowered communities through; Conducting training courses on various social, health, development, and corporate

management.

Current activities on the way to KAP's mission

- Monitoring of ongoing projects.
- Maintaining and expanding good relationships with current business partners.
- Development of new partnerships, especially with organizations operating in the Diocese of Masaka.

Future projects

- Kitchen for the St. Benedict School
- Dormitories for the students of St. Benedict
- Reaching more schools for the re-usable pads for girls

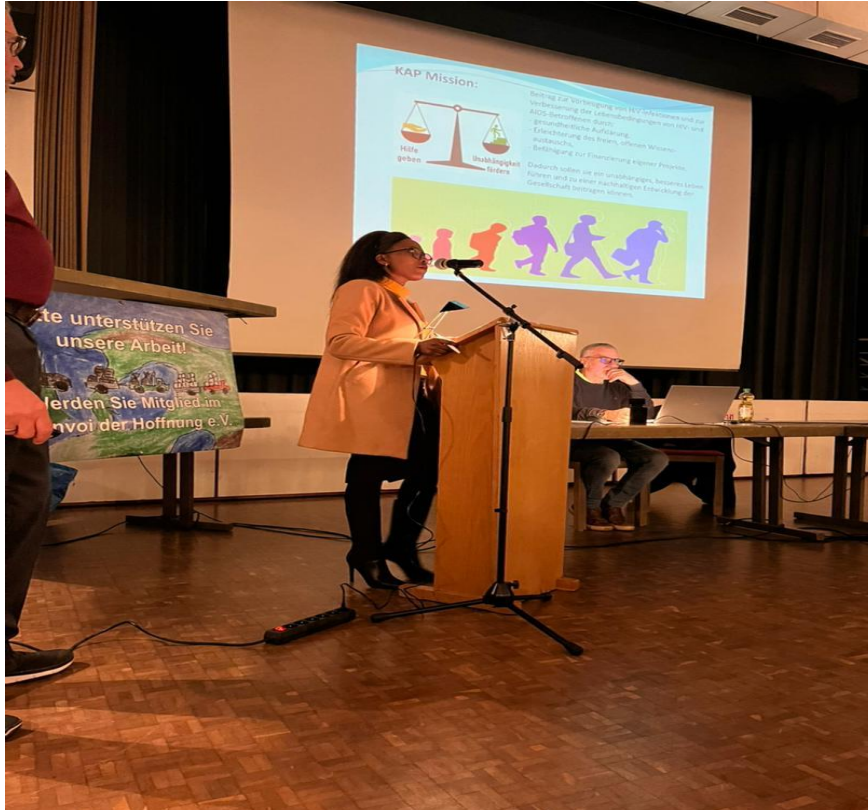


Photo showing Ms. Nakibuuka Christine (KAP Finance Director) during the presentation at Convoy Of Hope Information Day.

FUTURE PROJECTS

i) Kitchen for the St. Benedict School



Current Kitchen

Current Cooking Stoves

Pupils lining up for food at the Kitchen

ii) **Dormitories for the students of St. Benedict**

The dormitories will accommodate pupils that are travelling a long distance to school and the pupils in the candidate class (primary seven) as they prepare for their final primary leaving exams.



Some pupils staying with some teachers at school

Two rooms from the school used as dormitories at the time the pupils had to sleep at the school in preparation for their Primary Leaving Exams.

iii) **Reaching more schools for the re-usable pads for girls**

In May 2023 KAP organized a pads project (girls project) in which more than 200 girls from four schools in Kyamulibwa, Kalungu District were given re-usable sanitary pads and trained girls of the benefited schools on how to make sanitary pads. There is need though to extend these services to more schools.



TOGETHER WE CAN DO MORE.

Compiled by;

Sserunkuuma Emmanuel Kyakuwadde
KAP PROGRAM COORDINATOR FOR KAP MANAGEMENT.

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